



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

Date: Tuesday, 13 February 2018

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

AGENDA

Pages

- | | | |
|----------|--|---------|
| 7 | AREA BASED GRANT UPDATE Presentation by Cherry Underwood – Chief Executive Renewal Trust | 3 - 12 |
| 9 | NOTTINGHAM CITY HOMES UPDATE Report of the Chief Executive, Nottingham City Homes | 13 - 14 |

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Area Based Grant Area 6 2017 - 2018

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Agenda Item 7



Renewal Trust Partners

- City College Nottingham
- Renewal Trust Employment Outreach
- Metropolitan Housing
- Community Learning Network
- Muslim Community Organisation
- Stonebridge City Farm
- Community Recording Studio (CRS)
- SEND
- Greenway
- EPIC Partners
- KK Sports
- Switch Up
- Community Associations

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Employment & Skills

As a result of last years research with ourselves and NTU it was decided to restructure our employment provision. Each provider now focuses on one ward within area 6, which will provide continuity for service users:-

Renewal Trust

Page 5
St Ann's

**City College
Sneinton**

**Metropolitan
Mapperley**



Employment & Skills

Our employment and skills providers have:-

- Facilitated 423 job clubs
- Provided 806 1:1 support sessions
- Supported 2 job fairs
- Helped 90 people into paid employment
- Assisted 37 people to access training

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Community Cohesion

MCO and Stonebridge continue to offer “spaces” for various groups to meet, such as brownies, Muslim Heritage, Gambian Welfare, creative children sessions (music and art) as well as working with local partners SSBC, Framework and Faith in Families.

Our providers have hosted community events, open days and activities for local people as well as bringing new visitors to the area. As well as providing special event days, such as bonfire night and Halloween events.

Excellent offer of volunteering opportunities.

CLN offer advice and guidance to the community as well as signposting to relevant services such as employment and training support.



Community Cohesion

- 56 community groups have used the spaces available
- Created 30,000 volunteer hours
- 30 “hosted” school visits to the farm
- Various community days; summer fun days, bonfire night and school holiday activities

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Children & Young People Universal Provision

- 5 universal sessions per week provided by KK Sports, SEND and Switch Up
- 248 sessions provided
- 2709 attendances at sessions
- 320 unique young people

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Children & Young People Holiday Provision

- 79 holiday sessions provided by Greenway, EPIC and BLSC

| | | |
|---------|---------------------|-------------|
| Page 10 | ▶ Easter | 6 sessions |
| ▶ | ▶ May Half term | 6 sessions |
| ▶ | ▶ Summer | 50 sessions |
| ▶ | ▶ October half term | 17 sessions |

- 3742 attendances at sessions



Children & Young People Outreach & Targeted

- 701 outreach hours provided
- 27 “Hotspots” visited
- Attendance at community events (fun days, firework displays and Sneinton festival)
- 9 targeted referrals via YPP, all actively engaging with targeted providers

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Thank you



Updated appendix 3

| Area | Ward | Actual Budget (including carry over from 2015/16) | Schemes Approved | Schemes Committed | Schemes De Committed | Remaining Budget |
|--|--|--|----------------------------------|--|---|---------------------|
| 6 | Dales | £111,649.46 | £0 | £0 | £0 | £111,649.46 |
| 6 | Mapperley | £56,822.32 | £4,939.00 | £4,939.00 | £0 | £56,822.32 |
| 6 | St Ann's | £130,876.44 | £37,753.85 | £37,753.85 | £0 | £94,728.84 |
| Address | Request | Reason | Nottingham City Homes Officer | Cost | Approval | |
| Wells Road Community Centre Mapperley Road (Mapperley Ward) | Contribution towards the rebuild of the community centre. | Other funding streams have been obtained to contribute toward this project as it is deemed beneficial to the existing community and the new community that has recently moved in to the area in light of the new build development that NCH has delivered. | Leanne Hoban | £44,000.00 (Please note that this funding is being committed subject to the Portfolio Holder signing off the request. If approval from the Portfolio holder is not received, NCH will look to de commit the funding at the next area committee). | Approval | |
| Kingston Court, Manvers Street, Sneinton, Nottingham, NG2 4PT (Dales Ward) | To approve the sum to allow a fob entry system to be installed to the common room. | To prevent unwanted visitors using the common room and prevent Anti-social behaviour. | Leanne Hoban and Luke Walters | £1,796.41 | NCH request this scheme to be approved at Area Committee in February 2018 from the Dales Ward budget. | |

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